



Council
Thursday, 22nd February, 2018 at 6.30 pm
in the Assembly Room, Town Hall, Saturday Market
Place, King's Lynn PE30 5DQ

Reports marked to follow on the Agenda and/or Supplementary Documents

1. **FINANCIAL PLAN 2017/2022 and COUNCIL TAX RESOLUTION 2018/2019** (Pages 2 - 22)

Pursuant to Minute CAB117: Financial Plan 2017/2022 of the Cabinet Meeting held on 6 February 2018, the "Financial Plan 2017/2022 and Council Tax Resolution 2018/2019" the document attached as a supplementary to the agenda for consideration and decision includes an updated summary of the Financial Plan 2017/2022, the County Council, the Police and Crime Commissioner - Council Tax for 2018/2019 and details of Parish Precepts and Internal Drainage Boards levies for 2018/2019.

NOTE: In accordance with Statutory Instrument 2014 No. 165, Local Government, England, The Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014, any decision taken on the Council's Budget or Council Tax setting must be taken with a recorded vote

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**The
FINANCIAL PLAN 2017/2022
and
COUNCIL TAX RESOLUTION
2018/2019**

The Financial Plan 2017/2022 and Council Tax Resolution 2018/2019

1. Introduction

- 1.1 This booklet presents a summary of the Financial Plan 2017/2022 as presented to Cabinet on 6 February 2018. It updates the revenue budgets for 2018/2019 and projections for 2019/2020, 2020/2021 and 2021/2022 for changes since the report to Cabinet.
- 1.2 The booklet also details the Council Tax Resolution for 2018/2019 as required by the Local Government Finance Act 1992.

2. Financial Plan 2017/2022

- 2.1 Cabinet on 6 February 2018 received details of the Council's medium-term financial plan in the document "The Financial Plan 2017/2022". Specifically this document detailed the General Fund revenue budgets and projections for 2017/2022. The report and the associated recommendations were subsequently approved.
- 2.2 The Government announced the 2018/2019 final local government finance settlement on 7 February 2018. There are no changes to the provisional allocations of New Homes Bonus, Revenue support Grant and Baseline Business Rates included in the Financial Plan presented to Cabinet.
- 2.3 The Government has announced additional Rural Services Delivery Grant (RSDG) for 2018/2019. The Financial Plan 2017-2022 has been updated to include an additional RSDG allocation for this council of £91,420.
- 2.4 With the exception of those Internal Drainage Boards (IDBs) administered by the Middle Level Commissioners the Council has received confirmed figures in respect of the special levies for 2018/2019. The Middle Level Commissioners have advised that it would look to make every effort to retain the rate or keep any increase to a minimum. The estimated IDB levies have been updated from those included in the Financial Plan 2017-2022 as presented to Cabinet. The Internal Drainage Board levies are detailed in Appendix 1.

3. Parish Precepts and Special Expenses 2018/2019

- 3.1 There are no changes to the Special Expenses figures approved at Cabinet on 6 February 2018.
- 3.2 The Council has now received all parish precept requests for 2018/2019 and figures included in the budget are now formally approved by all Parish/Town Councils as detailed in Appendix 2.

4 General Fund Balances

4.1 The amendments detailed in section 2 are summarised in the table below. It can be seen that the working balances of the Council have been used to support the budget requirements over the period 2017/2022. At all times the balance remains above determined minimum levels.

4.2 The revised General Fund Balances are as follows:

	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
	£	£	£	£	£
Balance b/f	8,745,316	6,014,196	7,531,586	6,770,116	4,582,566
Reimbursement of lump sum Pension Payment	(2,932,000)	1,415,000	1,517,000	0	0
Estimated Contribution to/(Draw from) Balances approved at Cabinet 6 February 2018	200,880	0	(2,278,470)	(2,187,550)	(2,600,240)
Internal Drainage Board Special Levies	0	10,970	0	0	0
Rural Service Delivery Grant	0	91,420	0	0	0
Revised Contribution to/(Draw from) balances	200,880	102,390	(2,278,470)	(2,187,550)	(2,600,240)
Balance c/f	6,014,196	7,531,586	6,770,116	4,582,566	1,982,326
Minimum requirement					
5% of Budget Requirement	890,029	917,379	837,536	806,889	836,727
Balance Required	890,029	917,379	837,536	806,889	836,727

COUNCIL TAX RESOLUTION 2018/2019

The Council Tax Resolution 2018/2019 deals with the recommendations of the Cabinet meeting on 6 February 2018 and the resolution to set the Council Tax for 2018/2019.

Norfolk County Council met on the 12 February 2018 to set its Council Tax and have approved an increase of 5.99%, including a 3% adult social care precept.

The Norfolk Police and Crime Panel met on 6 February 2018 and endorsed an increase in Council Tax for the Norfolk Police and Crime Commissioner of 5.5118%.

The Referendums Relating to Council Tax Increases (Principles) (England) Report 2018/2019 presented to the House of Commons pursuant to section 52ZD(1) of the Local Government Finance Act 1992 as inserted by Schedule 5 to the Localism Act 2011 makes provision for Council Tax referendums to be held if an authority increases its basic amount of Council Tax in excess of principles determined by the Secretary of State.

The excessiveness principles are set each year and the Secretary of State has determined that:

For 2018-19, the relevant basic amount of council tax for Norfolk County Council is excessive if the authority's relevant basic amount of council tax for 2018-19 is 6% (comprising 3% for expenditure on adult social care and 3% for other expenditure), or more than 6%, greater than its relevant basic amount of council tax for 2017-18.

For 2018-19, the relevant basic amount of council tax for the Borough Council of King's Lynn and West Norfolk is excessive if the authority's relevant basic amount of council tax for 2018-19 is:

- (a) 3%, or more than 3%, greater than its relevant basic amount of council tax for 2017-18; and
- (b) more than £5.00 greater than its relevant basic amount of council tax for 2017-18.

For 2018-19, the relevant basic amount of council tax for the Norfolk Police and Crime Commissioner is excessive if the authority's relevant basic amount of council tax for 2018-19 is more than £12 greater than its relevant basic amount of council tax for 2017-18.

Local precepting authorities (parish and town councils) are not subject to Council Tax referendums in 2018/2019 (but could be in future years depending on the excessiveness principles which may apply in those years).

The first six of the following recommendations deal with the approval of the Budget, Special Expenses, Fees and Charges, minimum requirement of the general fund balance and the Policy on Earmarked Reserves and General Fund Working Balance.

The recommendations 7 to 10 deal with the final recommendation of the Cabinet – the setting of the council tax. Recommendations 11 and 12 provide for officers to properly demand and take action to recover council tax.

Pursuant to Minute CAB117: Financial Plan 2017/2022, of the Cabinet Meeting held on 6 February 2018 Council is requested to:

- 1) Approve the revision to the Budget for 2017/2018** (as set out in Appendix 3 of this report).
- 2) Reaffirm the Policy on Earmarked Reserves and General Fund Working Balance and the maximum balances set for the reserves** as detailed in Appendix 7 of “The Financial Plan 2017/2022” as reported to Cabinet on 6 February 2018
- 3) Approve the budget of £18,347,570 for 2018/2019 and note the projections for 2019/2020, 2020/2021 and 2021/2022** (as set out in Appendix 3 of this report).
- 4) Approve the level of Special Expenses for Town/ Parish Councils** as detailed in Appendix 6 of “The Financial Plan 2017/2022” as reported to Cabinet on 6 February 2018.
- 5) Approve the Fees and Charges for 2018/2019** as detailed in Appendix 4 of “The Financial Plan 2017/2022” as reported to Cabinet on 6 February 2018.
- 6) Approve a minimum requirement of the General Fund balance for 2018/2019 of £917,379.**

- 7) The Local Authorities (Calculation of Tax Base) (England) Regulations 2012 contain rules for the calculation of the Council Tax Base, which is an amount required by the Local Government Finance Act 1992 to be used in the calculation of the tax by the Council as the billing authority, and Norfolk County Council and the Norfolk Police and Crime Commissioner as major precepting authorities, and in the calculation of the precept payable by the Council to the County Council and Norfolk Police and Crime Commissioner. **Under Officer Delegated Decision the Council Tax Base was calculated as follows for the year 2018/2019:**

Number of dwellings in each Council Tax band; taking into account the multipliers, discounts, exemptions, rate of collection and Council Tax Support.

- (a) 49,466 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, as its Council Tax Base for the year.

The tax base for each Parish

- (b) the amounts listed on pages 11-12, (Column headed - Taxbase) being the amounts calculated by the Council, in accordance with Regulation 6 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, as the amount of its Council Taxbase for the year for dwellings in those parts of its area to which one or more special items relate.

- 8) **Approve that the following amounts be now calculated by the Council for the year 2018/2019 in accordance with Sections 31A to 36 of the Local Government Finance Act 1992 (as amended by S74 of the Localism Act 2011):**

Total expenditure

- (a) £93,666,040 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) (a) to (f) of the Act. (See Appendix 4 of this report).

Total income

- (b) £84,720,160 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) (a) to (d) of the Act. (See Appendix 4 of this report).

The difference between expenditure and income

- (c) £8,945,880 being the amount by which the aggregate at 8(a) above exceeds the aggregate at 8(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its total budget for the year. (See Appendix 3 of this report).

Average Council Tax for Band D property (Borough and Parish)

- (d) £180.85 being the amount at 8(c) above divided by the amount at 7(a) above, calculated by the Council in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year.

The total of Parish Precepts and Special Expenses

- (e) £2,942,200 being the aggregate amount of all special items referred to in Section 34(1) of the Act.

The Borough Council's Council Tax for a Band D property (excluding Parish Precepts and Special Expenses)

- (f)(1) £121.37 being the amount at 8(d) above less the result given by dividing the amount at 8(e) above by the amount at 7(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

The Borough Council's Council Tax for each valuation band

(f)(2)

A	B	C	D	E	F	G	H
£ 80.91	£ 94.40	£ 107.88	£ 121.37	£ 148.34	£ 175.31	£ 202.28	£242.74

The Borough, Special Expenses and Parish Councils' Council Tax for a Band D property in each Parish

- (g) the amounts listed in Col (4), pages 11-12 Special Expenses and pages 13-14 Parish Precepts, when added to the amount at 8(f)(1) above being the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned divided in each case by the taxbases on pages 11-12, calculated by the Council, in accordance with Section 34(3) of the Act, gives the basic amounts of its Council Tax for the year for dwelling in those parts of its area to which one or more special items relate.

The Borough and Parish Councils' Council Tax for each tax band in each Parish

(h) the amounts listed in Cols (1) to (8), pages 11-12 Special Expenses and pages 13-14 Parish Precepts, together with the amounts shown above in 8(f)(2) as valuation bands A to H - being the amounts given by multiplying the amounts at 8(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band, divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36 of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

9) **Note that for the year 2018/2019 Norfolk County Council and the Norfolk Police and Crime Commissioner have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:**

Valuation Band	Norfolk County Council Non-Adult Social Care charge	Norfolk County Council Adult Social Care Precept	Norfolk Police and Crime Commissioner	Charge in Relation to Band D
A	£817.79	£64.03	£152.76	6/9ths
B	£954.09	£74.70	£178.22	7/9ths
C	£1,090.38	£85.38	£203.68	8/9ths
D	£1,226.68	£96.05	£229.14	9/9ths
E	£1,499.27	£117.40	£280.06	11/9ths
F	£1,771.86	£138.75	£330.98	13/9ths
G	£2,044.47	£160.08	£381.90	15/9ths
H	£2,453.36	£192.10	£458.28	18/9ths

The total Council Tax for each band in each parish (pages 15-16)

- 10) Approve that, having calculated the aggregate in each case of the amounts at 8(h) and 9) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets these as the amounts of Council Tax for the year 2018/2019 for each of the categories of dwellings shown.**

- 11) Approve that the Executive Director – Finance Services (S151 Officer), Revenues and Benefits Manager, Revenues Manager, Revenues Team Leaders, Committal Manager, Committal Officer, Revenues Officers and Revenues Assistants be authorised to demand and recover, in accordance with the Local Government Finance Act 1992, the Council Tax set by this resolution, the Non Domestic Rates payable by Ratepayers and the annual Business Improvement District Levy, and be authorised to appear on behalf of the Council in Magistrates' Courts in respect of recovery proceedings.**

- 12) Approve that the Officers be authorised to give notice of the setting of the Council Tax in accordance with Section 96 of the Local Government Finance Act 1992.**

**SPECIAL ITEMS 2018/2019
SPECIAL EXPENSES**
(Local Government Finance Act 1992 Section 34(3))

**SPECIAL ITEMS 2018/2019
SPECIAL EXPENSES**
(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands				Parish	Tax Base	Valuation Bands			
		A (1)	B (2)	C (3)	D (4)			E (5)	F (6)	G (7)	H (8)
		£p	£p	£p	£p			£p	£p	£p	£p
Anmer	24	0.00	0.00	0.00	0.00	Anmer	24	0.00	0.00	0.00	0.00
Bagthorpe with Barmer	26	0.00	0.00	0.00	0.00	Bagthorpe with Barmer	26	0.00	0.00	0.00	0.00
Barton Bendish	88	0.15	0.17	0.20	0.22	Barton Bendish	88	0.27	0.32	0.37	0.44
Barwick	23	0.00	0.00	0.00	0.00	Barwick	23	0.00	0.00	0.00	0.00
Bawsey	71	0.00	0.00	0.00	0.00	Bawsey	71	0.00	0.00	0.00	0.00
Bircham	223	0.56	0.65	0.75	0.84	Bircham	223	1.03	1.21	1.40	1.68
Boughton	100	0.00	0.00	0.00	0.00	Boughton	100	0.00	0.00	0.00	0.00
Brancaster	742	0.11	0.13	0.15	0.17	Brancaster	742	0.21	0.25	0.28	0.34
Burnham Market	626	1.29	1.50	1.72	1.93	Burnham Market	626	2.36	2.79	3.22	3.86
Burnham Norton	65	0.00	0.00	0.00	0.00	Burnham Norton	65	0.00	0.00	0.00	0.00
Burnham Overy	255	0.00	0.00	0.00	0.00	Burnham Overy	255	0.00	0.00	0.00	0.00
Burnham Thorpe	84	0.93	1.09	1.24	1.40	Burnham Thorpe	84	1.71	2.02	2.33	2.80
Castle Acre	329	0.06	0.07	0.08	0.09	Castle Acre	329	0.11	0.13	0.15	0.18
Castle Rising	114	0.00	0.00	0.00	0.00	Castle Rising	114	0.00	0.00	0.00	0.00
Choseley	13	0.00	0.00	0.00	0.00	Choseley	13	0.00	0.00	0.00	0.00
Clenchwarton	626	1.07	1.25	1.43	1.61	Clenchwarton	626	1.97	2.33	2.68	3.22
Congham	106	0.00	0.00	0.00	0.00	Congham	106	0.00	0.00	0.00	0.00
Crimplesham	90	0.00	0.00	0.00	0.00	Crimplesham	90	0.00	0.00	0.00	0.00
Denver	305	2.41	2.81	3.21	3.61	Denver	305	4.41	5.21	6.02	7.22
Dersingham	1,740	0.35	0.40	0.46	0.52	Dersingham	1,740	0.64	0.75	0.87	1.04
Docking	479	0.67	0.79	0.90	1.01	Docking	479	1.23	1.46	1.68	2.02
Downham Market	3,646	14.42	16.82	19.23	21.63	Downham Market	3,646	26.44	31.24	36.05	43.26
Downham West	87	0.00	0.00	0.00	0.00	Downham West	87	0.00	0.00	0.00	0.00
East Rudham	225	0.11	0.13	0.15	0.17	East Rudham	225	0.21	0.25	0.28	0.34
East Walton	28	0.00	0.00	0.00	0.00	East Walton	28	0.00	0.00	0.00	0.00
East Winch	268	6.10	7.12	8.13	9.15	East Winch	268	11.18	13.22	15.25	18.30
Emneth	845	1.40	1.63	1.87	2.10	Emneth	845	2.57	3.03	3.50	4.20
Feltwell	675	1.17	1.37	1.56	1.76	Feltwell	675	2.15	2.54	2.93	3.52
Fincham	181	1.01	1.18	1.35	1.52	Fincham	181	1.86	2.20	2.53	3.04
Flitcham	79	0.00	0.00	0.00	0.00	Flitcham	79	0.00	0.00	0.00	0.00
Fordham	24	0.00	0.00	0.00	0.00	Fordham	24	0.00	0.00	0.00	0.00
Fring	40	0.00	0.00	0.00	0.00	Fring	40	0.00	0.00	0.00	0.00
Gayton	464	0.23	0.26	0.30	0.34	Gayton	464	0.42	0.49	0.57	0.68
Great Massingham	334	0.15	0.18	0.20	0.23	Great Massingham	334	0.28	0.33	0.38	0.46
Grimston	675	1.63	1.91	2.18	2.45	Grimston	675	2.99	3.54	4.08	4.90
Harpley	175	0.00	0.00	0.00	0.00	Harpley	175	0.00	0.00	0.00	0.00
Heacham	1,868	3.80	4.43	5.07	5.70	Heacham	1,868	6.97	8.23	9.50	11.40
Hilgay	406	4.93	5.76	6.58	7.40	Hilgay	406	9.04	10.69	12.33	14.80
Hillington	126	0.26	0.30	0.35	0.39	Hillington	126	0.48	0.56	0.65	0.78
Hockwold	370	0.45	0.52	0.60	0.67	Hockwold	370	0.82	0.97	1.12	1.34
Holme-next-Sea	226	0.00	0.00	0.00	0.00	Holme-next-Sea	226	0.00	0.00	0.00	0.00
Houghton	30	0.00	0.00	0.00	0.00	Houghton	30	0.00	0.00	0.00	0.00
Hunstanton	1,945	20.02	23.36	26.69	30.03	Hunstanton	1,945	36.70	43.38	50.05	60.06
Ingoldisthorpe	306	0.00	0.00	0.00	0.00	Ingoldisthorpe	306	0.00	0.00	0.00	0.00
King's Lynn	10,049	30.41	35.47	40.54	45.61	King's Lynn	10,049	55.75	65.88	76.02	91.22
Leziate	266	0.69	0.80	0.92	1.03	Leziate	266	1.26	1.49	1.72	2.06
Little Massingham	35	0.00	0.00	0.00	0.00	Little Massingham	35	0.00	0.00	0.00	0.00
Marham	771	0.62	0.72	0.83	0.93	Marham	771	1.14	1.34	1.55	1.86
Marshland St James	381	0.03	0.04	0.04	0.05	Marshland St James	381	0.06	0.07	0.08	0.10
Methwold	479	0.52	0.61	0.69	0.78	Methwold	479	0.95	1.13	1.30	1.56
Middleton	550	0.00	0.00	0.00	0.00	Middleton	550	0.00	0.00	0.00	0.00

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**SPECIAL ITEMS 2018/2019
SPECIAL EXPENSES**
(Local Government Finance Act 1992 Section 34(3))

**SPECIAL ITEMS 2018/2019
SPECIAL EXPENSES**
(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands				Parish	Tax Base	Valuation Bands			
		A (1)	B (2)	C (3)	D (4)			E (5)	F (6)	G (7)	H (8)
		£p	£p	£p	£p			£p	£p	£p	£p
Nordelph	134	0.00	0.00	0.00	0.00	Nordelph	134	0.00	0.00	0.00	0.00
North Creake	176	0.82	0.96	1.09	1.23	North Creake	176	1.50	1.78	2.05	2.46
North Runcton	259	0.00	0.00	0.00	0.00	North Runcton	259	0.00	0.00	0.00	0.00
Northwold	377	0.35	0.40	0.46	0.52	Northwold	377	0.64	0.75	0.87	1.04
North Wootton	847	5.81	6.77	7.74	8.71	North Wootton	847	10.65	12.58	14.52	17.42
Old Hunstanton	364	1.33	1.55	1.77	1.99	Old Hunstanton	364	2.43	2.87	3.32	3.98
Outwell	629	2.42	2.82	3.23	3.63	Outwell	629	4.44	5.24	6.05	7.26
Pentney	196	0.23	0.27	0.31	0.35	Pentney	196	0.43	0.51	0.58	0.70
Ringstead	170	0.00	0.00	0.00	0.00	Ringstead	170	0.00	0.00	0.00	0.00
Roydon	127	1.52	1.77	2.03	2.28	Roydon	127	2.79	3.29	3.80	4.56
Runcton Holme	225	0.09	0.10	0.12	0.13	Runcton Holme	225	0.16	0.19	0.22	0.26
Ryston	40	0.00	0.00	0.00	0.00	Ryston	40	0.00	0.00	0.00	0.00
Sandringham	172	0.00	0.00	0.00	0.00	Sandringham	172	0.00	0.00	0.00	0.00
Sedgeford	267	0.00	0.00	0.00	0.00	Sedgeford	267	0.00	0.00	0.00	0.00
Sherborne	21	0.00	0.00	0.00	0.00	Sherborne	21	0.00	0.00	0.00	0.00
Shouldham	226	0.03	0.03	0.04	0.04	Shouldham	226	0.05	0.06	0.07	0.08
Shouldham Thorpe	58	0.00	0.00	0.00	0.00	Shouldham Thorpe	58	0.00	0.00	0.00	0.00
Snettisham	1,057	0.29	0.34	0.39	0.44	Snettisham	1,057	0.54	0.64	0.73	0.88
South Creake	281	0.91	1.07	1.22	1.37	South Creake	281	1.67	1.98	2.28	2.74
Southery	394	1.99	2.32	2.65	2.98	Southery	394	3.64	4.30	4.97	5.96
South Wootton	1,617	1.83	2.14	2.44	2.75	South Wootton	1,617	3.36	3.97	4.58	5.50
Stanhoe	124	0.00	0.00	0.00	0.00	Stanhoe	124	0.00	0.00	0.00	0.00
Stoke Ferry	367	1.15	1.34	1.53	1.72	Stoke Ferry	367	2.10	2.48	2.87	3.44
Stow Bardolph	364	0.00	0.00	0.00	0.00	Stow Bardolph	364	0.00	0.00	0.00	0.00
Stradsett	28	0.00	0.00	0.00	0.00	Stradsett	28	0.00	0.00	0.00	0.00
Syderstone	213	0.40	0.47	0.53	0.60	Syderstone	213	0.73	0.87	1.00	1.20
Terrington St Clement	1,212	1.18	1.38	1.57	1.77	Terrington St Clement	1,212	2.16	2.56	2.95	3.54
Terrington St John	268	1.95	2.27	2.60	2.92	Terrington St John	268	3.57	4.22	4.87	5.84
Thornham	381	0.07	0.08	0.09	0.10	Thornham	381	0.12	0.14	0.17	0.20
Tilney All Saints	184	0.53	0.62	0.71	0.80	Tilney All Saints	184	0.98	1.16	1.33	1.60
Tilney St Lawrence	441	1.26	1.47	1.68	1.89	Tilney St Lawrence	441	2.31	2.73	3.15	3.78
Titchwell	64	0.00	0.00	0.00	0.00	Titchwell	64	0.00	0.00	0.00	0.00
Tottenhill	72	0.00	0.00	0.00	0.00	Tottenhill	72	0.00	0.00	0.00	0.00
Upwell	850	3.29	3.83	4.38	4.93	Upwell	850	6.03	7.12	8.22	9.86
Walpole	549	0.14	0.16	0.19	0.21	Walpole	549	0.26	0.30	0.35	0.42
Walpole Cross Keys	143	0.46	0.54	0.61	0.69	Walpole Cross Keys	143	0.84	1.00	1.15	1.38
Walpole Highway	212	1.17	1.36	1.56	1.75	Walpole Highway	212	2.14	2.53	2.92	3.50
Walsoken	488	0.45	0.53	0.60	0.68	Walsoken	488	0.83	0.98	1.13	1.36
Watlington	803	1.26	1.47	1.68	1.89	Watlington	803	2.31	2.73	3.15	3.78
Welney	182	0.00	0.00	0.00	0.00	Welney	182	0.00	0.00	0.00	0.00
Wereham	226	0.00	0.00	0.00	0.00	Wereham	226	0.00	0.00	0.00	0.00
West Acre	70	0.37	0.44	0.50	0.56	West Acre	70	0.68	0.81	0.93	1.12
West Dereham	160	0.00	0.00	0.00	0.00	West Dereham	160	0.00	0.00	0.00	0.00
West Rudham	84	0.00	0.00	0.00	0.00	West Rudham	84	0.00	0.00	0.00	0.00
West Walton	550	0.23	0.26	0.30	0.34	West Walton	550	0.42	0.49	0.57	0.68
West Winch	944	0.91	1.06	1.21	1.36	West Winch	944	1.66	1.96	2.27	2.72
Wiggenhall St Germans	447	1.15	1.34	1.53	1.72	Wiggenhall St Germans	447	2.10	2.48	2.87	3.44
Wiggenhall St Mary Magdalen	225	3.89	4.54	5.19	5.84	Wiggenhall St Mary Magdalen	225	7.14	8.44	9.73	11.68
Wimbotsham	240	1.29	1.50	1.72	1.93	Wimbotsham	240	2.36	2.79	3.22	3.86
Wormegay	122	0.00	0.00	0.00	0.00	Wormegay	122	0.00	0.00	0.00	0.00
Wretton	136	0.00	0.00	0.00	0.00	Wretton	136	0.00	0.00	0.00	0.00

**SPECIAL ITEMS 2018/2019
PARISH PRECEPTS**
(Local Government Finance Act 1992 Section 34(3))

**SPECIAL ITEMS 2018/2019
PARISH PRECEPTS**
(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands				Parish	Tax Base	Valuation Bands			
		A (1)	B (2)	C (3)	D (4)			E (5)	F (6)	G (7)	H (8)
		£p	£p	£p	£p			£p	£p	£p	£p
Anmer	24	0.00	0.00	0.00	0.00	Anmer	24	0.00	0.00	0.00	0.00
Bagthorpe with Barmer	26	0.00	0.00	0.00	0.00	Bagthorpe with Barmer	26	0.00	0.00	0.00	0.00
Barton Bendish	88	35.09	40.93	46.78	52.63	Barton Bendish	88	64.33	76.02	87.72	105.26
Barwick	23	0.00	0.00	0.00	0.00	Barwick	23	0.00	0.00	0.00	0.00
Bawsey	71	0.00	0.00	0.00	0.00	Bawsey	71	0.00	0.00	0.00	0.00
Bircham	223	31.61	36.87	42.14	47.41	Bircham	223	57.95	68.48	79.02	94.82
Boughton	100	20.79	24.25	27.72	31.18	Boughton	100	38.11	45.04	51.97	62.36
Brancaaster	742	13.38	15.61	17.84	20.07	Brancaaster	742	24.53	28.99	33.45	40.14
Burnham Market	626	31.61	36.87	42.14	47.41	Burnham Market	626	57.95	68.48	79.02	94.82
Burnham Norton	65	4.09	4.77	5.45	6.13	Burnham Norton	65	7.49	8.85	10.22	12.26
Burnham Overy	255	16.77	19.56	22.36	25.15	Burnham Overy	255	30.74	36.33	41.92	50.30
Burnham Thorpe	84	45.71	53.33	60.95	68.57	Burnham Thorpe	84	83.81	99.05	114.28	137.14
Castle Acre	329	26.62	31.06	35.49	39.93	Castle Acre	329	48.80	57.68	66.55	79.86
Castle Rising	114	4.93	5.75	6.57	7.39	Castle Rising	114	9.03	10.67	12.32	14.78
Choseley	13	0.00	0.00	0.00	0.00	Choseley	13	0.00	0.00	0.00	0.00
Clenchwarton	626	44.19	51.56	58.92	66.29	Clenchwarton	626	81.02	95.75	110.48	132.58
Congham	106	36.31	42.36	48.41	54.46	Congham	106	66.56	78.66	90.77	108.92
Crimplesham	90	66.95	78.10	89.26	100.42	Crimplesham	90	122.74	145.05	167.37	200.84
Denver	305	35.25	41.12	47.00	52.87	Denver	305	64.62	76.37	88.12	105.74
Dersingham	1,740	68.83	80.31	91.78	103.25	Dersingham	1,740	126.19	149.14	172.08	206.50
Docking	479	18.11	21.13	24.15	27.17	Docking	479	33.21	39.25	45.28	54.34
Downham Market	3,646	62.15	72.51	82.87	93.23	Downham Market	3,646	113.95	134.67	155.38	186.46
Downham West	87	40.99	47.83	54.66	61.49	Downham West	87	75.15	88.82	102.48	122.98
East Rudham	225	34.49	40.23	45.98	51.73	East Rudham	225	63.23	74.72	86.22	103.46
East Walton	28	0.00	0.00	0.00	0.00	East Walton	28	0.00	0.00	0.00	0.00
East Winch	268	31.06	36.24	41.41	46.59	East Winch	268	56.94	67.30	77.65	93.18
Emneth	845	25.43	29.67	33.91	38.15	Emneth	845	46.63	55.11	63.58	76.30
Feltwell	675	39.49	46.08	52.66	59.24	Feltwell	675	72.40	85.57	98.73	118.48
Fincham	181	28.45	33.20	37.94	42.68	Fincham	181	52.16	61.65	71.13	85.36
Flitcham	79	26.73	31.19	35.64	40.10	Flitcham	79	49.01	57.92	66.83	80.20
Fordham	24	0.00	0.00	0.00	0.00	Fordham	24	0.00	0.00	0.00	0.00
Fring	40	0.00	0.00	0.00	0.00	Fring	40	0.00	0.00	0.00	0.00
Gayton	464	25.73	30.02	34.31	38.60	Gayton	464	47.18	55.76	64.33	77.20
Great Massingham	334	25.98	30.31	34.64	38.97	Great Massingham	334	47.63	56.29	64.95	77.94
Grimston	675	19.45	22.69	25.93	29.17	Grimston	675	35.65	42.13	48.62	58.34
Harpley	175	19.04	22.21	25.39	28.56	Harpley	175	34.91	41.25	47.60	57.12
Heacham	1,868	38.41	44.82	51.22	57.62	Heacham	1,868	70.42	83.23	96.03	115.24
Hilgay	406	43.11	50.29	57.48	64.66	Hilgay	406	79.03	93.40	107.77	129.32
Hillington	126	24.99	29.16	33.32	37.49	Hillington	126	45.82	54.15	62.48	74.98
Hockwold	370	30.25	35.29	40.33	45.37	Hockwold	370	55.45	65.53	75.62	90.74
Holme-next-Sea	226	0.00	0.00	0.00	0.00	Holme-next-Sea	226	0.00	0.00	0.00	0.00
Houghton	30	12.06	14.07	16.08	18.09	Houghton	30	22.11	26.13	30.15	36.18
Hunstanton	1,945	46.27	53.98	61.69	69.40	Hunstanton	1,945	84.82	100.24	115.67	138.80
Ingoldisthorpe	306	26.16	30.52	34.88	39.24	Ingoldisthorpe	306	47.96	56.68	65.40	78.48
King's Lynn	10,049	0.00	0.00	0.00	0.00	King's Lynn	10,049	0.00	0.00	0.00	0.00
Leziate	266	28.13	32.82	37.51	42.20	Leziate	266	51.58	60.96	70.33	84.40
Little Massingham	35	13.79	16.08	18.38	20.68	Little Massingham	35	25.28	29.87	34.47	41.36
Marham	771	37.62	43.89	50.16	56.43	Marham	771	68.97	81.51	94.05	112.86
Marshland St James	381	36.49	42.57	48.65	54.73	Marshland St James	381	66.89	79.05	91.22	109.46
Methwold	479	70.75	82.55	94.34	106.13	Methwold	479	129.71	153.30	176.88	212.26
Middleton	550	25.48	29.73	33.97	38.22	Middleton	550	46.71	55.21	63.70	76.44

**SPECIAL ITEMS 2018/2019
PARISH PRECEPTS**
(Local Government Finance Act 1992 Section 34(3))

**SPECIAL ITEMS 2018/2019
PARISH PRECEPTS**
(Local Government Finance Act 1992 Section 34(3))

Parish	Tax Base	Valuation Bands				Parish	Tax Base	Valuation Bands			
		A (1)	B (2)	C (3)	D (4)			E (5)	F (6)	G (7)	H (8)
		£p	£p	£p	£p			£p	£p	£p	£p
Nordelph	134	31.49	36.73	41.98	47.23	Nordelph	134	57.73	68.22	78.72	94.46
North Creake	176	61.15	71.34	81.53	91.72	North Creake	176	112.10	132.48	152.87	183.44
North Runcton	259	40.87	47.68	54.49	61.30	North Runcton	259	74.92	88.54	102.17	122.60
Northwold	377	32.09	37.43	42.78	48.13	Northwold	377	58.83	69.52	80.22	96.26
North Wootton	847	28.75	33.55	38.34	43.13	North Wootton	847	52.71	62.30	71.88	86.26
Old Hunstanton	364	21.24	24.78	28.32	31.86	Old Hunstanton	364	38.94	46.02	53.10	63.72
Outwell	629	15.51	18.09	20.68	23.26	Outwell	629	28.43	33.60	38.77	46.52
Pentney	196	42.47	49.55	56.63	63.71	Pentney	196	77.87	92.03	106.18	127.42
Ringstead	170	39.24	45.78	52.32	58.86	Ringstead	170	71.94	85.02	98.10	117.72
Roydon	127	26.33	30.71	35.10	39.49	Roydon	127	48.27	57.04	65.82	78.98
Runcton Holme	225	34.98	40.81	46.64	52.47	Runcton Holme	225	64.13	75.79	87.45	104.94
Ryston	40	0.00	0.00	0.00	0.00	Ryston	40	0.00	0.00	0.00	0.00
Sandringham	172	0.00	0.00	0.00	0.00	Sandringham	172	0.00	0.00	0.00	0.00
Sedgeford	267	21.83	25.47	29.11	32.75	Sedgeford	267	40.03	47.31	54.58	65.50
Sherborne	21	0.00	0.00	0.00	0.00	Sherborne	21	0.00	0.00	0.00	0.00
Shouldham	226	38.01	44.34	50.68	57.01	Shouldham	226	69.68	82.35	95.02	114.02
Shouldham Thorpe	58	0.00	0.00	0.00	0.00	Shouldham Thorpe	58	0.00	0.00	0.00	0.00
Snettisham	1,057	48.89	57.03	65.18	73.33	Snettisham	1,057	89.63	105.92	122.22	146.66
South Creake	281	30.40	35.47	40.53	45.60	South Creake	281	55.73	65.87	76.00	91.20
Southery	394	37.20	43.40	49.60	55.80	Southery	394	68.20	80.60	93.00	111.60
South Wootton	1,617	38.84	45.31	51.79	58.26	South Wootton	1,617	71.21	84.15	97.10	116.52
Stanhoe	124	35.03	40.87	46.71	52.55	Stanhoe	124	64.23	75.91	87.58	105.10
Stoke Ferry	367	29.54	34.46	39.39	44.31	Stoke Ferry	367	54.16	64.00	73.85	88.62
Stow Bardolph	364	25.07	29.24	33.42	37.60	Stow Bardolph	364	45.96	54.31	62.67	75.20
Stradsett	28	0.00	0.00	0.00	0.00	Stradsett	28	0.00	0.00	0.00	0.00
Syderstone	213	29.98	34.98	39.97	44.97	Syderstone	213	54.96	64.96	74.95	89.94
Terrington St Clement	1,212	69.31	80.87	92.42	103.97	Terrington St Clement	1,212	127.07	150.18	173.28	207.94
Terrington St John	268	124.29	145.00	165.72	186.43	Terrington St John	268	227.86	269.29	310.72	372.86
Thornham	381	38.55	44.97	51.40	57.82	Thornham	381	70.67	83.52	96.37	115.64
Tilney All Saints	184	72.31	84.36	96.41	108.46	Tilney All Saints	184	132.56	156.66	180.77	216.92
Tilney St Lawrence	441	30.48	35.56	40.64	45.72	Tilney St Lawrence	441	55.88	66.04	76.20	91.44
Titchwell	64	9.79	11.43	13.06	14.69	Titchwell	64	17.95	21.22	24.48	29.38
Tottenham	72	24.14	28.16	32.19	36.21	Tottenham	72	44.26	52.30	60.35	72.42
Upwell	850	28.24	32.95	37.65	42.36	Upwell	850	51.77	61.19	70.60	84.72
Walpole	549	20.64	24.08	27.52	30.96	Walpole	549	37.84	44.72	51.60	61.92
Walpole Cross Keys	143	37.89	44.20	50.52	56.83	Walpole Cross Keys	143	69.46	82.09	94.72	113.66
Walpole Highway	212	30.58	35.68	40.77	45.87	Walpole Highway	212	56.06	66.26	76.45	91.74
Walsoken	488	13.21	15.42	17.62	19.82	Walsoken	488	24.22	28.63	33.03	39.64
Watlington	803	42.89	50.03	57.18	64.33	Watlington	803	78.63	92.92	107.22	128.66
Welney	182	58.76	68.55	78.35	88.14	Welney	182	107.73	127.31	146.90	176.28
Wereham	226	47.24	55.11	62.99	70.86	Wereham	226	86.61	102.35	118.10	141.72
West Acre	70	7.11	8.30	9.48	10.67	West Acre	70	13.04	15.41	17.78	21.34
West Dereham	160	70.86	82.67	94.48	106.29	West Dereham	160	129.91	153.53	177.15	212.58
West Rudham	84	27.41	31.98	36.55	41.12	West Rudham	84	50.26	59.40	68.53	82.24
West Walton	550	26.06	30.40	34.75	39.09	West Walton	550	47.78	56.46	65.15	78.18
West Winch	944	20.52	23.94	27.36	30.78	West Winch	944	37.62	44.46	51.30	61.56
Wiggenhall St Germans	447	25.17	29.36	33.56	37.75	Wiggenhall St Germans	447	46.14	54.53	62.92	75.50
Wiggenhall St Mary Magdalen	225	43.04	50.21	57.39	64.56	Wiggenhall St Mary Magdalen	225	78.91	93.25	107.60	129.12
Wimbotsham	240	53.63	62.56	71.50	80.44	Wimbotsham	240	98.32	116.19	134.07	160.88
Wormegay	122	33.20	38.73	44.27	49.80	Wormegay	122	60.87	71.93	83.00	99.60
Wretton	136	22.11	25.79	29.48	33.16	Wretton	136	40.53	47.90	55.27	66.32

COUNCIL TAX 2018/2019
(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	A (1)	B (2)	C (3)	D (4)
	£p	£p	£p	£p
Anmer	1,115.49	1,301.41	1,487.32	1,673.24
Bagthorpe with Barmer	1,115.49	1,301.41	1,487.32	1,673.24
Barton Bendish	1,150.73	1,342.51	1,534.30	1,726.09
Barwick	1,115.49	1,301.41	1,487.32	1,673.24
Bawsey	1,115.49	1,301.41	1,487.32	1,673.24
Bircham	1,147.66	1,338.93	1,530.21	1,721.49
Boughton	1,136.28	1,325.66	1,515.04	1,704.42
Brancaster	1,128.98	1,317.15	1,505.31	1,693.48
Burnham Market	1,148.39	1,339.78	1,531.18	1,722.58
Burnham Norton	1,119.58	1,306.18	1,492.77	1,679.37
Burnham Overy	1,132.26	1,320.97	1,509.68	1,698.39
Burnham Thorpe	1,162.13	1,355.83	1,549.51	1,743.21
Castle Acre	1,142.17	1,332.54	1,522.89	1,713.26
Castle Rising	1,120.42	1,307.16	1,493.89	1,680.63
Choseley	1,115.49	1,301.41	1,487.32	1,673.24
Clenchwarton	1,160.75	1,354.22	1,547.67	1,741.14
Congham	1,151.80	1,343.77	1,535.73	1,727.70
Crimplesham	1,182.44	1,379.51	1,576.58	1,773.66
Denver	1,153.15	1,345.34	1,537.53	1,729.72
Dersingham	1,184.67	1,382.12	1,579.56	1,777.01
Docking	1,134.27	1,323.33	1,512.37	1,701.42
Downham Market	1,192.06	1,390.74	1,589.42	1,788.10
Downham West	1,156.48	1,349.24	1,541.98	1,734.73
East Rudham	1,150.09	1,341.77	1,533.45	1,725.14
East Walton	1,115.49	1,301.41	1,487.32	1,673.24
East Winch	1,152.65	1,344.77	1,536.86	1,728.98
Emneth	1,142.32	1,332.71	1,523.10	1,713.49
Feltwell	1,156.15	1,348.86	1,541.54	1,734.24
Fincham	1,144.95	1,335.79	1,526.61	1,717.44
Flitcham	1,142.22	1,332.60	1,522.96	1,713.34
Fordham	1,115.49	1,301.41	1,487.32	1,673.24
Fring	1,115.49	1,301.41	1,487.32	1,673.24
Gayton	1,141.45	1,331.69	1,521.93	1,712.18
Great Massingham	1,141.62	1,331.90	1,522.16	1,712.44
Grimston	1,136.57	1,326.01	1,515.43	1,704.86
Harpley	1,134.53	1,323.62	1,512.71	1,701.80
Heacham	1,157.70	1,350.66	1,543.61	1,736.56
Hilgay	1,163.53	1,357.46	1,551.38	1,745.30
Hillington	1,140.74	1,330.87	1,520.99	1,711.12
Hockwold	1,146.19	1,337.22	1,528.25	1,719.28
Holme-next-Sea	1,115.49	1,301.41	1,487.32	1,673.24
Houghton	1,127.55	1,315.48	1,503.40	1,691.33
Hunstanton	1,181.78	1,378.75	1,575.70	1,772.67
Ingoldisthorpe	1,141.65	1,331.93	1,522.20	1,712.48
King's Lynn	1,145.90	1,336.88	1,527.86	1,718.85
Leziate	1,144.31	1,335.03	1,525.75	1,716.47
Little Massingham	1,129.28	1,317.49	1,505.70	1,693.92
Marham	1,153.73	1,346.02	1,538.31	1,730.60
Marshland St James	1,152.01	1,344.02	1,536.01	1,728.02
Methwold	1,186.76	1,384.57	1,582.35	1,780.15
Middleton	1,140.97	1,331.14	1,521.29	1,711.46

COUNCIL TAX 2018/2019
(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	E (5)	F (6)	G (7)	H (8)
	£p	£p	£p	£p
Anmer	2,045.07	2,416.90	2,788.73	3,346.48
Bagthorpe with Barmer	2,045.07	2,416.90	2,788.73	3,346.48
Barton Bendish	2,109.67	2,493.24	2,876.82	3,452.18
Barwick	2,045.07	2,416.90	2,788.73	3,346.48
Bawsey	2,045.07	2,416.90	2,788.73	3,346.48
Bircham	2,104.05	2,486.59	2,869.15	3,442.98
Boughton	2,083.18	2,461.94	2,840.70	3,408.84
Brancaster	2,069.81	2,446.14	2,822.46	3,386.96
Burnham Market	2,105.38	2,488.17	2,870.97	3,445.16
Burnham Norton	2,052.56	2,425.75	2,798.95	3,358.74
Burnham Overy	2,075.81	2,453.23	2,830.65	3,396.78
Burnham Thorpe	2,130.59	2,517.97	2,905.34	3,486.42
Castle Acre	2,093.98	2,474.71	2,855.43	3,426.52
Castle Rising	2,054.10	2,427.57	2,801.05	3,361.26
Choseley	2,045.07	2,416.90	2,788.73	3,346.48
Clenchwarton	2,128.06	2,514.98	2,901.89	3,482.28
Congham	2,111.63	2,495.56	2,879.50	3,455.40
Crimplesham	2,167.81	2,561.95	2,956.10	3,547.32
Denver	2,114.10	2,498.48	2,882.87	3,459.44
Dersingham	2,171.90	2,566.79	2,961.68	3,554.02
Docking	2,079.51	2,457.61	2,835.69	3,402.84
Downham Market	2,185.46	2,582.81	2,980.16	3,576.20
Downham West	2,120.22	2,505.72	2,891.21	3,469.46
East Rudham	2,108.51	2,491.87	2,875.23	3,450.28
East Walton	2,045.07	2,416.90	2,788.73	3,346.48
East Winch	2,113.19	2,497.42	2,881.63	3,457.96
Emneth	2,094.27	2,475.04	2,855.81	3,426.98
Feltwell	2,119.62	2,505.01	2,890.39	3,468.48
Fincham	2,099.09	2,480.75	2,862.39	3,434.88
Flitcham	2,094.08	2,474.82	2,855.56	3,426.68
Fordham	2,045.07	2,416.90	2,788.73	3,346.48
Fring	2,045.07	2,416.90	2,788.73	3,346.48
Gayton	2,092.67	2,473.15	2,853.63	3,424.36
Great Massingham	2,092.98	2,473.52	2,854.06	3,424.88
Grimston	2,083.71	2,462.57	2,841.43	3,409.72
Harpley	2,079.98	2,458.15	2,836.33	3,403.60
Heacham	2,122.46	2,508.36	2,894.26	3,473.12
Hilgay	2,133.14	2,520.99	2,908.83	3,490.60
Hillington	2,091.37	2,471.61	2,851.86	3,422.24
Hockwold	2,101.34	2,483.40	2,865.47	3,438.56
Holme-next-Sea	2,045.07	2,416.90	2,788.73	3,346.48
Houghton	2,067.18	2,443.03	2,818.88	3,382.66
Hunstanton	2,166.59	2,560.52	2,954.45	3,545.34
Ingoldisthorpe	2,093.03	2,473.58	2,854.13	3,424.96
King's Lynn	2,100.82	2,482.78	2,864.75	3,437.70
Leziate	2,097.91	2,479.35	2,860.78	3,432.94
Little Massingham	2,070.35	2,446.77	2,823.20	3,387.84
Marham	2,115.18	2,499.75	2,884.33	3,461.20
Marshland St James	2,112.02	2,496.02	2,880.03	3,456.04
Methwold	2,175.73	2,571.33	2,966.91	3,560.30
Middleton	2,091.78	2,472.11	2,852.43	3,422.92

COUNCIL TAX 2018/2019
(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	A (1)	B (2)	C (3)	D (4)
	£p	£p	£p	£p
Nordelph	1,146.98	1,338.14	1,529.30	1,720.47
North Creake	1,177.46	1,373.71	1,569.94	1,766.19
North Runcton	1,156.36	1,349.09	1,541.81	1,734.54
Northwold	1,147.93	1,339.24	1,530.56	1,721.89
North Wootton	1,150.05	1,341.73	1,533.40	1,725.08
Old Hunstanton	1,138.06	1,327.74	1,517.41	1,707.09
Outwell	1,133.42	1,322.32	1,511.23	1,700.13
Pentney	1,158.19	1,351.23	1,544.26	1,737.30
Ringstead	1,154.73	1,347.19	1,539.64	1,732.10
Roydon	1,143.34	1,333.89	1,524.45	1,715.01
Runcton Holme	1,150.56	1,342.32	1,534.08	1,725.84
Ryston	1,115.49	1,301.41	1,487.32	1,673.24
Sandringham	1,115.49	1,301.41	1,487.32	1,673.24
Sedgeford	1,137.32	1,326.88	1,516.43	1,705.99
Sherborne	1,115.49	1,301.41	1,487.32	1,673.24
Shouldham	1,153.53	1,345.78	1,538.04	1,730.29
Shouldham Thorpe	1,115.49	1,301.41	1,487.32	1,673.24
Snettisham	1,164.67	1,358.78	1,552.89	1,747.01
South Creake	1,146.80	1,337.95	1,529.07	1,720.21
Southery	1,154.68	1,347.13	1,539.57	1,732.02
South Wootton	1,156.16	1,348.86	1,541.55	1,734.25
Stanhoe	1,150.52	1,342.28	1,534.03	1,725.79
Stoke Ferry	1,146.18	1,337.21	1,528.24	1,719.27
Stow Bardolph	1,140.56	1,330.65	1,520.74	1,710.84
Stradsett	1,115.49	1,301.41	1,487.32	1,673.24
Syderstone	1,145.87	1,336.86	1,527.82	1,718.81
Terrington St Clement	1,185.98	1,383.66	1,581.31	1,778.98
Terrington St John	1,241.73	1,448.68	1,655.64	1,862.59
Thornham	1,154.11	1,346.46	1,538.81	1,731.16
Tilney All Saints	1,188.33	1,386.39	1,584.44	1,782.50
Tilney St Lawrence	1,147.23	1,338.44	1,529.64	1,720.85
Titchwell	1,125.28	1,312.84	1,500.38	1,687.93
Tottenhill	1,139.63	1,329.57	1,519.51	1,709.45
Upwell	1,147.02	1,338.19	1,529.35	1,720.53
Walpole	1,136.27	1,325.65	1,515.03	1,704.41
Walpole Cross Keys	1,153.84	1,346.15	1,538.45	1,730.76
Walpole Highway	1,147.24	1,338.45	1,529.65	1,720.86
Walsoken	1,129.15	1,317.36	1,505.54	1,693.74
Watlington	1,159.64	1,352.91	1,546.18	1,739.46
Welney	1,174.25	1,369.96	1,565.67	1,761.38
Wereham	1,162.73	1,356.52	1,550.31	1,744.10
West Acre	1,122.97	1,310.15	1,497.30	1,684.47
West Dereham	1,186.35	1,384.08	1,581.80	1,779.53
West Rudham	1,142.90	1,333.39	1,523.87	1,714.36
West Walton	1,141.78	1,332.07	1,522.37	1,712.67
West Winch	1,136.92	1,326.41	1,515.89	1,705.38
Wiggenhall St Germans	1,141.81	1,332.11	1,522.41	1,712.71
Wiggenhall St Mary Magdalen	1,162.42	1,356.16	1,549.90	1,743.64
Wimbotsham	1,170.41	1,365.47	1,560.54	1,755.61
Wormegay	1,148.69	1,340.14	1,531.59	1,723.04
Wretton	1,137.60	1,327.20	1,516.80	1,706.40

COUNCIL TAX 2018/2019
(Local Government Finance Act 1992 Section 30(2))

Parish	Valuation Bands			
	E (5)	F (6)	G (7)	H (8)
	£p	£p	£p	£p
Nordelph	2,102.80	2,485.12	2,867.45	3,440.94
North Creake	2,158.67	2,551.16	2,943.65	3,532.38
North Runcton	2,119.99	2,505.44	2,890.90	3,469.08
Northwold	2,104.54	2,487.17	2,869.82	3,443.78
North Wootton	2,108.43	2,491.78	2,875.13	3,450.16
Old Hunstanton	2,086.44	2,465.79	2,845.15	3,414.18
Outwell	2,077.94	2,455.74	2,833.55	3,400.26
Pentney	2,123.37	2,509.44	2,895.49	3,474.60
Ringstead	2,117.01	2,501.92	2,886.83	3,464.20
Roydon	2,096.13	2,477.23	2,858.35	3,430.02
Runcton Holme	2,109.36	2,492.88	2,876.40	3,451.68
Ryston	2,045.07	2,416.90	2,788.73	3,346.48
Sandringham	2,045.07	2,416.90	2,788.73	3,346.48
Sedgeford	2,085.10	2,464.21	2,843.31	3,411.98
Sherborne	2,045.07	2,416.90	2,788.73	3,346.48
Shouldham	2,114.80	2,499.31	2,883.82	3,460.58
Shouldham Thorpe	2,045.07	2,416.90	2,788.73	3,346.48
Snettisham	2,135.24	2,523.46	2,911.68	3,494.02
South Creake	2,102.47	2,484.75	2,867.01	3,440.42
Southery	2,116.91	2,501.80	2,886.70	3,464.04
South Wootton	2,119.64	2,505.02	2,890.41	3,468.50
Stanhoe	2,109.30	2,492.81	2,876.31	3,451.58
Stoke Ferry	2,101.33	2,483.38	2,865.45	3,438.54
Stow Bardolph	2,091.03	2,471.21	2,851.40	3,421.68
Stradsett	2,045.07	2,416.90	2,788.73	3,346.48
Syderstone	2,100.76	2,482.73	2,864.68	3,437.62
Terrington St Clement	2,174.30	2,569.64	2,964.96	3,557.96
Terrington St John	2,276.50	2,690.41	3,104.32	3,725.18
Thornham	2,115.86	2,500.56	2,885.27	3,462.32
Tilney All Saints	2,178.61	2,574.72	2,970.83	3,565.00
Tilney St Lawrence	2,103.26	2,485.67	2,868.08	3,441.70
Titchwell	2,063.02	2,438.12	2,813.21	3,375.86
Tottenhill	2,089.33	2,469.20	2,849.08	3,418.90
Upwell	2,102.87	2,485.21	2,867.55	3,441.06
Walpole	2,083.17	2,461.92	2,840.68	3,408.82
Walpole Cross Keys	2,115.37	2,499.99	2,884.60	3,461.52
Walpole Highway	2,103.27	2,485.69	2,868.10	3,441.72
Walsoken	2,070.12	2,446.51	2,822.89	3,387.48
Watlington	2,126.01	2,512.55	2,899.10	3,478.92
Welney	2,152.80	2,544.21	2,935.63	3,522.76
Wereham	2,131.68	2,519.25	2,906.83	3,488.20
West Acre	2,058.79	2,433.12	2,807.44	3,368.94
West Dereham	2,174.98	2,570.43	2,965.88	3,559.06
West Rudham	2,095.33	2,476.30	2,857.26	3,428.72
West Walton	2,093.27	2,473.85	2,854.45	3,425.34
West Winch	2,084.35	2,463.32	2,842.30	3,410.76
Wiggenhall St Germans	2,093.31	2,473.91	2,854.52	3,425.42
Wiggenhall St Mary Magdalen	2,131.12	2,518.59	2,906.06	3,487.28
Wimbotsham	2,145.75	2,535.88	2,926.02	3,511.22
Wormegay	2,105.94	2,488.83	2,871.73	3,446.08
Wretton	2,085.60	2,464.80	2,844.00	3,412.80

Internal Drainage Board Levies 2018/19

Board	2017/2018	2018/2019	%
	Actual	Estimate	increase
(1)	(2)	(3)	(4)
	£	£	
Churchfield and Plawfield	17,260	17,600	2.0 *
Downham and Stow Bardolph	56,870	56,870	0.0
East of Ouse, Polver and Nar	271,000	271,000	0.0
Hundred Foot Washes	120	120	0.0 *
Hundred of Wisbech	900	920	2.2 *
King's Lynn Internal Drainage Board	1,775,460	1,811,030	2.0
Littleport and Downham	21,900	22,610	3.2
Manea and Welney	18,780	19,150	2.0 *
Middle Level	203,190	207,250	2.0 *
Needham and Laddus	15,860	16,180	2.0 *
Nordelph	1,010	1,030	2.0 *
Norfolk Rivers	18,050	18,590	3.0
Northwold	240	240	0.0
Southery and District	199,880	199,880	0.0
Stoke Ferry	45,070	45,070	0.0
Stringside	1,620	1,620	0.0
Upwell	26,900	27,430	2.0 *
Total Levies	2,674,110	2,716,590	

Note

With the exception of the internal drainage boards administered by the Middle Level Commissioners shown marked * actual notification of the special levy for 2018/2019 has been received. An assumed increase of 2% has been applied to the special levies for the internal drainage boards administered by the Middle Level Commissioners. It should be noted, however, that these estimates are likely to change once the internal drainage boards have finalised their requirements later in the year.

PARISH TAXBASES AND PARISH PRECEPTS 2018/2019

Line no (1)	Parish (2)	Tax Base (3)	Precept (4)	Band D
				Council Tax (5)
1	Anmer	23.8	0	0.00
2	Bagthorpe with Barmer	26.1	0	0.00
3	Barton Bendish	88.3	4,647	52.63
4	Barwick	23.5	0	0.00
5	Bawsey	70.7	0	0.00
6	Bircham	223.2	10,582	47.41
7	Boughton	100.4	3,130	31.18
8	Brancaster	742.3	14,901	20.07
9	Burnham Market	626.4	29,700	47.41
10	Burnham Norton	65.2	400	6.13
11	Burnham Overy	255.2	6,419	25.15
12	Burnham Thorpe	84.4	5,787	68.57
13	Castle Acre	328.8	13,130	39.93
14	Castle Rising	113.6	840	7.39
15	Choseley	13.1	0	0.00
16	Clenchwarton	626.0	41,500	66.29
17	Congham	106.5	5,800	54.46
18	Crimplesham	89.7	9,008	100.42
19	Denver	304.7	16,109	52.87
20	Dersingham	1,740.0	179,648	103.25
21	Docking	478.5	13,000	27.17
22	Downham Market	3,645.8	339,897	93.23
23	Downham West	87.5	5,380	61.49
24	East Rudham	224.8	11,629	51.73
25	East Walton	27.7	0	0.00
26	East Winch	268.3	12,500	46.59
27	Emneth	845.0	32,233	38.15
28	Feltwell	675.2	40,000	59.24
29	Fincham	181.0	7,725	42.68
30	Flitcham	78.8	3,160	40.10
31	Fordham	24.4	0	0.00
32	Fring	39.7	0	0.00
33	Gayton	463.7	17,899	38.60
34	Great Massingham	333.6	13,000	38.97
35	Grimston	674.7	19,679	29.17
36	Harpley	175.1	5,000	28.56
37	Heacham	1,868.1	107,644	57.62
38	Hilgay	405.8	26,237	64.66
39	Hillington	125.9	4,720	37.49
40	Hockwold	369.7	16,775	45.37
41	Holme-next-Sea	226.4	0	0.00
42	Houghton	30.4	550	18.09
43	Hunstanton	1,945.2	135,000	69.40
44	Ingoldisthorpe	305.8	12,000	39.24
45	King's Lynn	10,048.8	0	0.00
46	Leziate	265.7	11,214	42.20
47	Little Massingham	35.3	730	20.68
48	Marham	770.8	43,500	56.43
49	Marshland St James	380.5	20,825	54.73
50	Methwold	478.7	50,806	106.13
51	Middleton	549.5	21,000	38.22

PARISH TAXBASES AND PARISH PRECEPTS 2018/2019

Line no (1)	Parish (2)	Tax Base (3)	Precept (4)	Band D Council Tax (5)
52	Nordelph	133.8	6,320	47.23
53	North Creake	176.0	16,142	91.72
54	North Runcton	258.6	15,852	61.30
55	Northwold	376.8	18,135	48.13
56	North Wootton	847.0	36,527	43.13
57	Old Hunstanton	363.9	11,594	31.86
58	Outwell	628.9	14,630	23.26
59	Pentney	196.2	12,500	63.71
60	Ringstead	169.9	10,000	58.86
61	Roydon	126.6	5,000	39.49
62	Runcton Holme	224.7	11,790	52.47
63	Ryston	40.0	0	0.00
64	Sandringham	171.9	0	0.00
65	Sedgeford	267.4	8,757	32.75
66	Shernborne	20.6	0	0.00
67	Shouldham	226.5	12,913	57.01
68	Shouldham Thorpe	58.1	0	0.00
69	Snettisham	1,056.9	77,500	73.33
70	South Creake	281.0	12,815	45.60
71	Southery	394.3	22,000	55.80
72	South Wootton	1,617.4	94,230	58.26
73	Stanhoe	123.7	6,500	52.55
74	Stoke Ferry	366.7	16,249	44.31
75	Stow Bardolph	363.8	13,680	37.60
76	Stradsett	27.6	0	0.00
77	Syderstone	212.7	9,566	44.97
78	Terrington St Clement	1,211.9	126,000	103.97
79	Terrington St John	268.2	50,000	186.43
80	Thornham	380.5	22,000	57.82
81	Tilney All Saints	184.4	20,000	108.46
82	Tilney St Lawrence	441.5	20,185	45.72
83	Titchwell	64.0	940	14.69
84	Tottenhill	71.8	2,600	36.21
85	Upwell	850.5	36,030	42.36
86	Walpole	548.5	16,979	30.96
87	Walpole Cross Keys	142.8	8,115	56.83
88	Walpole Highway	211.8	9,715	45.87
89	Walsoken	488.2	9,676	19.82
90	Watlington	802.5	51,625	64.33
91	Welney	182.4	16,077	88.14
92	Wereham	225.8	16,000	70.86
93	West Acre	70.3	750	10.67
94	West Dereham	159.9	16,996	106.29
95	West Rudham	83.9	3,450	41.12
96	West Walton	549.5	21,480	39.09
97	West Winch	944.1	29,059	30.78
98	Wiggenhall St Germans	446.9	16,871	37.75
99	Wiggenhall St Mary Magdalen	224.6	14,500	64.56
100	Wimbotsham	240.2	19,322	80.44
101	Wormegay	122.5	6,100	49.80
102	Wretton	135.7	4,500	33.16

Financial Plan 2017/2022

	Estimate 2017/2018 (December Monitoring) £	Projection 2018/2019 £	Projection 2019/2020 £	Projection 2020/2021 £	Projection 2021/2022 £
Corporate	6,256,530	2,493,790	2,743,780	3,028,510	3,280,930
Central Services Recharge	(3,859,950)	(3,978,170)	(4,099,970)	(4,225,450)	(4,354,670)
Democracy	1,432,800	1,482,110	1,515,440	1,549,280	1,578,180
Service Areas:					
Central and Community Services	1,529,260	1,535,670	1,608,350	1,733,370	1,862,410
Chief Executive	1,515,230	1,514,060	1,558,360	1,604,750	1,650,460
Commercial Services	4,272,570	4,286,930	4,350,470	4,462,110	4,845,660
Environment and Planning	2,361,500	2,350,980	2,439,360	2,556,410	2,676,080
Finance Service	2,520,440	2,728,750	2,933,540	3,129,860	3,245,710
Financing Adjustment	1,764,990	1,655,790	1,659,770	1,648,740	1,655,550
Internal Drainage Boards	2,674,090	2,716,590	2,782,110	2,837,750	2,894,470
Council Tax Support to Parishes	64,230	43,680	20,970	0	0
Borough Spend	20,531,690	16,830,180	17,512,180	18,325,330	19,334,780
Reimbursement of lump sum Pension Payment Contribution (from)/to General Fund Balance	(2,932,000) 200,880	1,415,000 102,390	1,517,000 (2,278,470)	0 (2,187,550)	0 (2,600,240)
Borough Requirement	17,800,570	18,347,570	16,750,710	16,137,780	16,734,540
Revenue Support Grant	(1,857,870)	(1,270,380)	(614,210)	0	0
Rural Services Delivery Grant	(371,410)	(462,830)	(371,410)	0	0
New Homes Bonus	(2,410,950)	(1,265,440)	(869,190)	(700,760)	(717,480)
<u>Taxation</u>					
Business Rates Retention Baseline Funding	(5,128,080)	(5,282,140)	(5,399,300)	(5,523,480)	(5,678,130)
Business Rates - Growth	(917,840)	(1,190,910)	(1,484,920)	(1,776,620)	(1,929,050)
Business Rates Retention - Renewable Energy	(1,164,200)	(1,234,440)	(1,296,790)	(1,296,790)	(1,296,790)
Business Rates Collection Fund Surplus	0	(1,457,750)	(344,560)	(200,000)	(200,000)
Council Tax Collection Fund Surplus	(250,000)	(180,000)	(100,000)	(100,000)	(100,000)
Council Tax band D	116.87 48,774	121.37 49,466	125.87 49,816	130.37 50,166	134.87 50,516
Council Tax	(5,700,220)	(6,003,680)	(6,270,330)	(6,540,130)	(6,813,090)
Funding Position	0	0	0	0	0

Summary of Expenditure and Income 2018/2019

Line Number (1)	Item (2)	Gross Expenditure (3) £	Gross Income (4) £
1	Corporate	2,530,230	(36,440)
2	Central services recharge	(3,978,170)	0
3	Democracy	1,489,440	(7,330)
4	Central and Community Services	4,240,940	(2,705,270)
5	Chief Executive	1,628,210	(114,150)
6	Commercial Services	20,705,970	(16,419,040)
7	Environment and Planning	5,851,440	(3,500,460)
8	Finance Service	41,210,810	(38,482,060)
9	Financing Adjustment	1,978,790	(323,000)
10	Internal Drainage Boards	2,716,590	0
11	Council Tax Support to Parishes	43,680	0
12	Reimbursement of lump sum pension payment	1,415,000	0
13	Contribution from General Fund Balance	102,390	0
14	Borough Budget Requirement	79,935,320	(61,587,750)
15	Parish Precepts	2,285,370	0
16	Special Expenses	656,830	0
17	Business Rates Retention	10,788,520	(18,496,010)
18	Government Grants	0	(2,998,650)
19	Collection Fund Surplus - Council Tax	0	(180,000)
20	Collection Fund Surplus - Business Rates	0	(1,457,750)
	Total Budget 2018/2019	93,666,040	(84,720,160)

Appendix 4

2018/2019 Estimate (5) £
2,493,790
(3,978,170)
1,482,110
1,535,670
1,514,060
4,286,930
2,350,980
2,728,750
1,655,790
2,716,590
43,680
1,415,000
102,390
18,347,570
2,285,370
656,830
(7,707,490)
(2,998,650)
(180,000)
(1,457,750)
8,945,880